

**SPECIAL CITY COUNCIL MEETING
APRIL 8, 2020
SALMON, IDAHO**

Mayor Marshall opened the Special City Council meeting at 11:00 a.m. Via GoToMeeting due to the Coronavirus.

Those in attendance were:

COUNCIL MEMBERS: **Jim Baker**
 Jim Bockelman
 Ken Hill
 Neal James
 Robin Phillips
 Fred Waidely

CITY ATTORNEY: **Fred Snook**

Decisions/Action Items

- 1) Swimming pool will remain closed in 2020
- 2) Outdoor School will not open this season at the Sacajawea Center

POSSIBLE BUDGET SHORTFALLS DUE TO CORONAVIRUS (COVID-19) AND INPUT FROM STAFF MEMBERS ON WHAT CAN BE CUT FROM THEIR BUDGETS WITHOUT AFFECTING DAY TO DAY SERVICES PROVIDED BY THE CITY

Amy Fealko, Finance Director, presented proposed budget cuts as follows:

ANTICIPATED REVENUE SHORTFALLS			
Pool Admission	\$	(19,000)	10-32-420
Pool Lessons	\$	(12,000)	10-32-430
Pool Concessions	\$	(1,000)	10-37-509
Rental Income - Sacajawea	\$	(4,000)	10-32-615
Concession Income - Sacajawea	\$	(3,000)	10-32-625
Visitor Fees	\$	(5,000)	10-32-635
Arts Council Rent	\$	(1,800)	10-37-813
Idaho State Sales Tax	\$	(91,000)	10-33-550
			70% Decrease for Q2 & Q3
			Directly tied to sales tax
State Revenue Sharing	\$	(49,000)	10-33-555
			70% Decrease for Q2 & Q3

****Directly tied to sales tax****

State Liquor Revenue	\$	(6,600)	10-33-556
			15% Decrease for Q2 & Q4
POTENTIAL TOTAL DECREASE IN REVENUES	\$	(192,400)	

POTENTIAL EXPENSE SAVINGS

Legislative & Executive

	\$	73,046	\$	(500)	10-41-047 (Travel)
10%	\$	7,304.60	\$	(500)	10-41-049 (Training)
			\$	(500)	10-41-088 (Misc Expense)
			\$	(1,500)	TOTAL

Administrative

	\$	191,343	\$	(1,000)	10-42-032 (Supplies)
10%	\$	19,134.30	\$	(1,200)	10-42-047 (Travel)
			\$	(2,200)	TOTAL

Community Development

	\$	21,100	\$	(9,100)	10-44-042 (Grant Coordinator)
10%	\$	2,110.00	\$	(12,000)	10-44-066 (LEP Contribution)
			\$	(21,100)	TOTAL

Planning & Zoning

	\$	20,500	\$	(750)	10-45-032 (Supplies)
10%	\$	2,050.00	\$	(750)	10-45-046 (Advertising)
			\$	(1,500)	TOTAL

Sacajawea Center

	\$	141,606	\$	(2,560)	
10%	\$	14,160.60	\$	(250)	10-48-031 (Office Supplies/Postage)
			\$	(696)	
			\$	(1,112)	10-48-035 (Concession Materials)
			\$	(1,000)	10-48-045 (Vol. Expenditures)
			\$	(1,000)	10-48-047 (Travel & Mtg. Expenses)
			\$	(90)	10-48-056 (Contract Labor-Interp)
			\$	(1,000)	10-48-082 (Heritage Days)

\$	(6,500)	10-48-091 (Programming)
\$	(14,208)	TOTAL

Police Department

\$	766,941	\$	(10,000)	10-51-033 (Dispatch) Ask County for Forgiveness this year
10%	\$ 76,694.10	\$	(20,000)	10-51-075 (Capital Outlay - Equip) Delay Chief Vehicle for 1 year
		\$	(30,000)	TOTAL

Parks

\$	74,493	\$	(5,120)	
10%	\$ 7,449.30	\$	(5,120)	TOTAL

Swimming Pool

\$	83,755	\$	(73,000)	TOTAL BUDGET {Not Opening}
10%	\$ 8,375.50			

City Center

\$	49,936	\$	(500)	10-57-032 (Supplies)
10%	\$ 4,993.60	\$	(2,200)	10-57-051 (Telephone)
		\$	(2,700)	TOTAL

\$	(146,208)	
\$	(4,800)	Cemetery

Reserve - Emergency Disaster	\$	(41,392)
	\$	(192,400)

DISCUSSION ON WHETHER THE CITY WILL OPEN THE CITY SWIMMING POOL THIS SUMMER

Due to the Coronavirus and the uncertainty of when the social distancing order will be lifted, when repairs can be made to the pool (people would come from Boise), and when staff could be certified Councilor Bockelman made a motion to not open the swimming pool this season. Roll call vote: Bockelman...aye, Waidely...aye, Phillips...aye, James...no, Baker...aye, and Hill...aye.

CONTRACTS FOR SERVICES AT THE SACAJAWEA CENTER

A motion was made to cancel the Outdoor School contract with Denyce Bigley. A motion was made to amend the motion to include leaving Judy Washbon’s Contract as is until the beginning of June. Motion on the amendment: Bockelman...aye, Waidely...aye, Phillips...aye, James...aye, Baker...aye, and Hill...aye.

Motion on amended motion: Hill...aye, Baker...aye, James...aye, Phillips...aye, Waidely...aye, Bockelman...aye.

Adjournment

The Council meeting was adjourned at 11:40 a.m.

Mayor, Leo Marshall

Mary Benton, City Clerk