

4th Annual State of the City

2006, the year of the volunteer and building for the future

- **Welcome: Mayor Stan Davis**
 - Introduction of Council, Staff, and Youth Representatives
- **The Economy: Gary Van Huffel**
 - Economic Indicators, Growth and Construction,
- **2006 Highlights: Gary Van Huffel**
 - Community Development, Planning, Partners & Volunteers, Community Relations
- **Recognition**
- **Vision and Priorities: Mayor Stan Davis**
- **Discussion and Questions**



Welcome

2006, the year of the volunteer and building for the future

• Welcome: Mayor Stan Davis

• Introduction of Council

Chuck Bloodgood	Leo Marshall
George Miley	John Miller
Jim Baker	Brett Barsalou

• Introduction of Staff

Mary Benton	Gary Goodman
Angie Hurley	John McKinney
Jim Spain	Mickey Verbeck
Gary Van Huffel	Dan Maiyo
Monique Villar	Debbie Walsh

• Introduction of Youth Reps



January 29, 2007



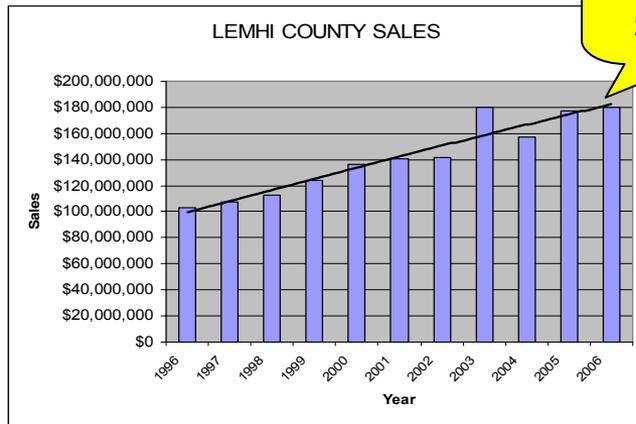
City of Salmon



Economic Indicators

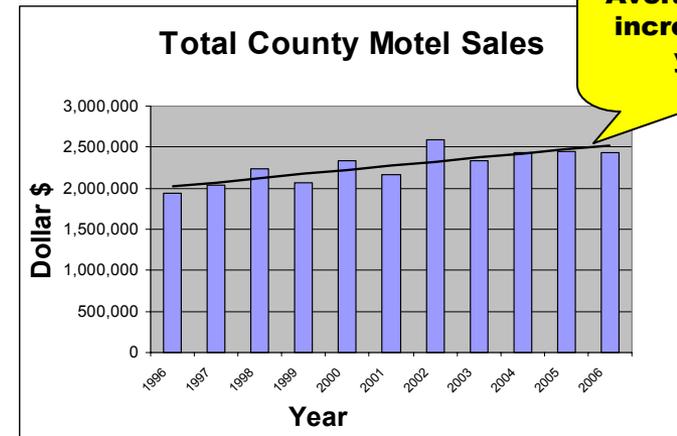
2006, the year of the volunteer and building for the future

Retail Sales



- 58% of sales are non-taxable (out of state sales, government purchase...)

Lodging Sales

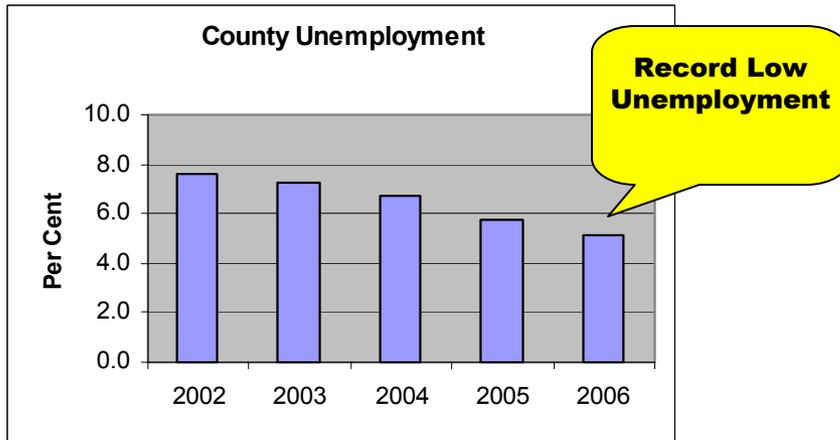


- Sales sustained despite gas prices.
- Sacajawea Center helping maintain visitors
- No increase in number of rooms

Economic Indicators

2006, the year of the volunteer and building for the future

Unemployment Rate



- In 2006 there were 193 more employed workers than in 2005. Total employment was 4,196 employees (a new record)

Business Registration

- 314 Total Registrations
- 23 New registrations in 2006

Commercial Development

- Increasing Commercial Interest for vacant property and buildings
- Three downtown buildings undergoing renovation

Growth and Construction

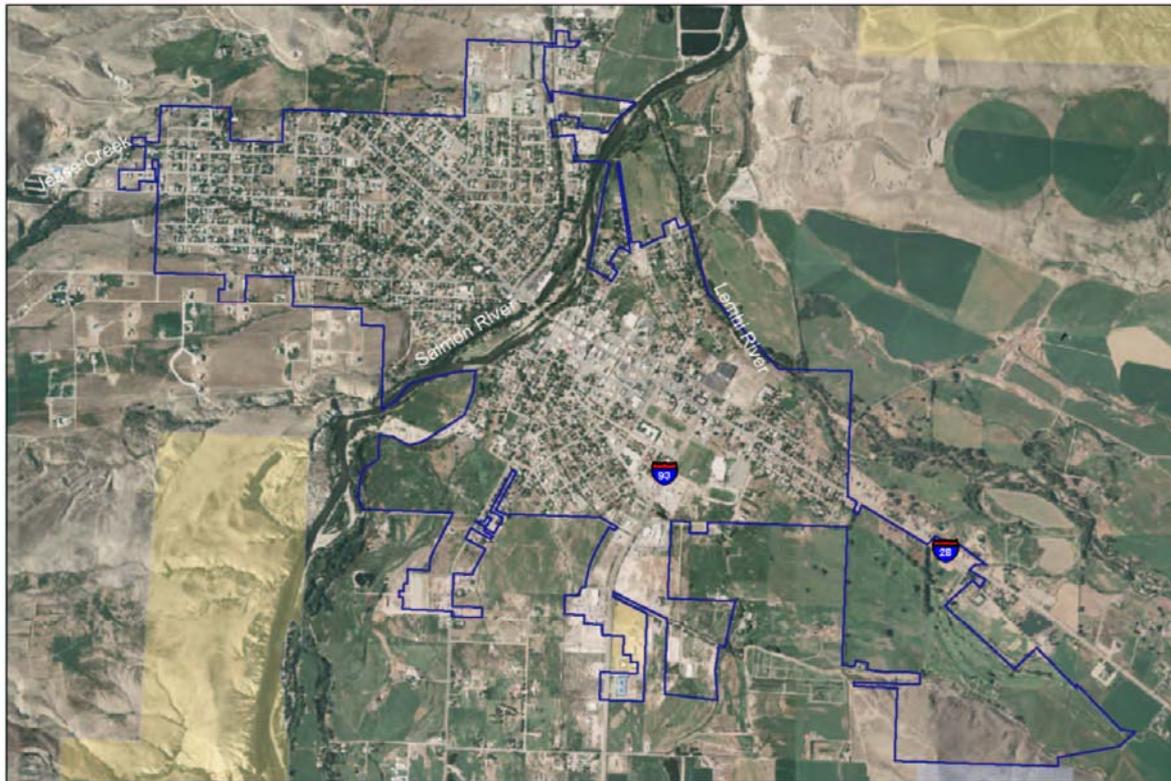
2006, the year of the volunteer and building for the future

Category	5-Yr Avg	2005	2006
Annexations (acres)		7.8	.33
New Hookups		24	24
City Subdivisions (number of lots)		14	0
City Permits (#/yr) Homes/Commercial	6/13	12/18	11/10
City Building Value (\$)	1,718,253	2,360,111	1,519,539
County Permits (#/yr) Homes/Commercial	49/7	50/4	46/6
County Building Value (\$)	7,243,259	11,958,540	13,705,408

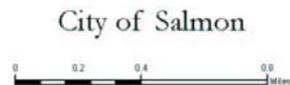
6.6 acres pending

City Growth

2006, the year of the volunteer and building for the future



- City Annexed
- PRIVATE
- BLM
- USFS
- STATE



2006 Community Highlights

Projects, Planning, and Events



Water Treatment Plant

- Completed Construction
- Replaced Pollard Water Line



Public Works

- Installed 7 new water connections
- Seal Coated 7,200 feet of streets

Sacajawea Center Phase I

- 30,000-40,000 Visitors
- Installed Final Interpretive Panels
- Final Year of the Commemoration
- Completed wetlands project
- Completed Low Ropes Course



Trees and Trails

- Hockey Park Landscape Project
- Final Planning and Design for Kids Creek pathway and Safe Route to School

Comprehensive Plan

- Completed soils, hydrology, WUI, topographic mapping, storm water, and city water plans
- Updating and reviewing Comprehensive Plan and Development Code



Salmon Gateway Projects

- Gazebo Project Funded
- Temporary Bear-Fish Monument
- Pedestrian Bridge project design and environmental review completed

Community Programs

- Summer Daze Youth Camp
- 100 Best Communities Celebration

2006 Department Highlights

2006, the year of the volunteer and building for the future

Public Works

- Replaced 7,020 feet of Pollard Water line
- Completed Water Treatment Plan Upgrades (under budget)
- Extended storm water system, Sharkey Street
- Seal coated 1.4 miles of streets
- Replaced over 167 of water lines and fixed 40 leaks

Finance

- Added accounts receivable
- Bid and provided new health care plan for City employees

Police Department

- Added Incident Command capabilities
- Improved evidence collection equipment

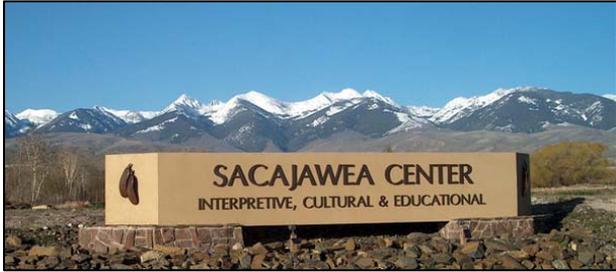
Community Development

- Started summer camp program, Low Ropes Course
- Completed major planning studies for Comprehensive Plan

Fire Department

- Fewer winter house fires





Visitation:

- Over 1,085 school students visited the site, many participating in School of Discovery classes.
- Visitors from 48 states and 18 other countries signed into the Visitor Center.
- Estimated 30,000 visitors for the year.

Volunteers

- Four new volunteers joined our Docent program, bringing the total Docents to 12.
- Park Hosts were on site 24/7 throughout the summer, providing assistance in the Visitor Center, numerous maintenance projects on site, watchmen for the evenings, and a huge help during Sacajawea Heritage Days candle-making activities.
- Volunteer hours at the Sacajawea Center totaled 3,418. That figure is equivalent to 1.6 full time employees, for a savings of approximately \$40,000

Highlights

- 113 Programs and Presentations offered
- 22 Private use of facilities (weddings, reunions, meetings, etc.)
- New Wetlands established
- Bird walks offered in spring
- "Food for Thought" lecture series
- "Archers of No Return" archery shoot
- Multiple Sclerosis fundraiser walk
- Park Hosts, Brad & Dorcas Bradford
- GE Elfun Elderhostel work projects
- 4-H Youth camp
- Summer Daze camp
- Heritage Community Gardens
- Outdoor concerts
- Sacajawea Heritage Days
- School of Discovery classes
- New Interpretive panels, movies and hand-crafted items in the Visitor Center
- New Low Ropes Challenge Course



2006 Partners and Volunteers

2006, the year of the volunteer and building for the future

Business and Innovation Center

- Met requirements for EDA and ICDBG
- Added SRI Education Programs
- New Director - Rene Toman

Salmon Arts Council

- Increased membership to 290 members
- Offered twelve programs, 4 Art Events

Salmon Valley Chamber of Commerce

- Sponsored Salmon River Days,
- Developing new strategic plan

Salmon Golf Association

- Completed 70% of irrigation project
- Updating plans for additional 9 holes

Salmon Hockey Association

- Raised funds for new Zamboni
- Featured USA Hockey Program

Salmon River Baseball Association

- Completed sod removal and grading
- Scheduled completion in 2007

Lemhi Promise Community Coalition

- Opened Fortress – Youth Center

Salmon Valley Stewardship

- Coordinated community planning
- Coordinated Forest Stewardship Discussions

Episcopal Church

- Built and opened ROPES Challenge Course

Recreation Advisory Committee

- Developing strategic plan



2006 Volunteer Recognition

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Organizations

- Lemhi Promise Community Coalition
- Drama Club
- Hospice of Salmon Valley
- ABC Drug Task Force
- Seventh Day Adventist Church
- Mahoney Safety House
- Salmon Volunteer Fire Department
- Lemhi County Lewis & Clark Bicentennial Committee
- Salmon Valley Chamber of Commerce
- Parent Teacher Association
- Lemhi County Humane Society
- Salmon Rotary Club
- Salmon Hockey Association
- Christmas is Sharing



Individuals

- Donna Willoughby
- Mary Ann Oberhaus
- Dale Ford
- Lois Blakadar
- Myra Miller
- Norma McFarland
- Karen Hunter
- Kent Dahle
- Jerri Spain
- Todd Nelson
- Susan Petray
- Bill Smith
- Bruce Murphy

32 Other Individual and Organization Nominations Received

City of Salmon

2006 Redevelopment Salmon River Development Agency



Board

Wayne Talmadge, Chairman
Celeste Bingham, Treasurer

Ken Beller, Vice Chair
Karen Reed, Secretary

Accomplishments

- Petroleum Assessment Study Completed
- Bid contracted MSE to complete remediation plan and clean-up for Beasley Site
- Erected temporary Bear-Fish Monument
- Backfilled and graded Schofield site
- Received grants for Gazebo and Landscaping

Projects and Planning

- Received Gazebo and Landscape Grants
- Petroleum cleanup planned for first half 2007
- Construct Gazebo, sidewalks, landscaping, and lighting in park area of Town Square
- Evaluate upgrade or replacement of Cavaness Restroom



2006 Community Relations

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Web Site

- Improvements on two sites
- Over 4000 unique hits per month
- Most popular: News, Jobs, Events

News Stories

- 163 stories on web site and submitted to paper
- 12 Public Service Announcements
- 9 Business of the Month

Newsletters

- One newsletter mailed to all water customers

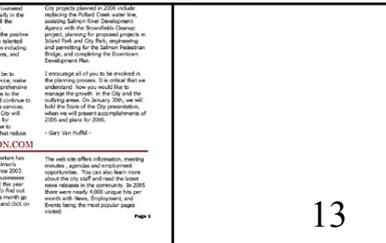
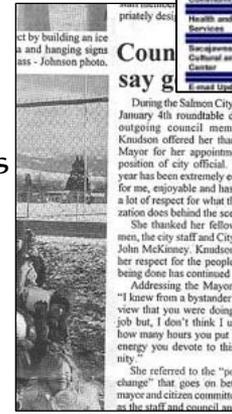
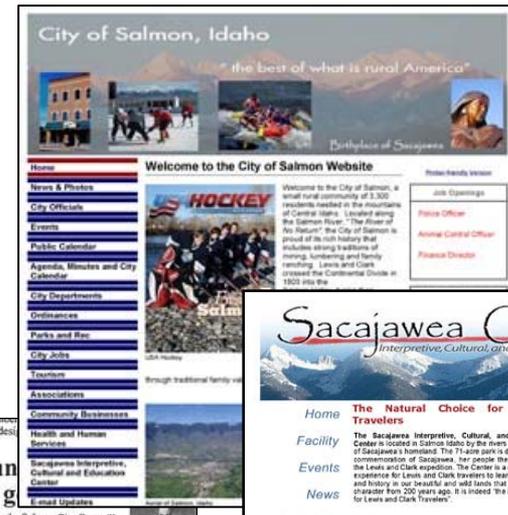
State of the City

Council Talks

- Monthly topics on Voice of the Valley

January 29, 2007

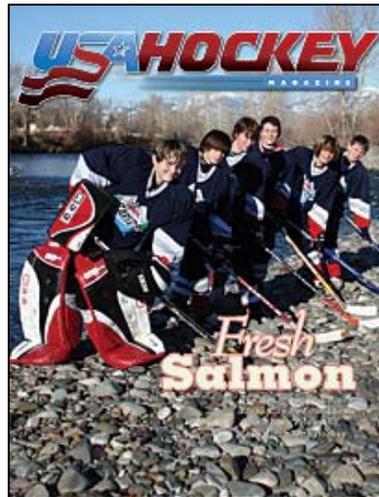
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Community Recognition

2006, the year of the volunteer and building for the future

- Northwest Area Foundation - Great Strides Award
- Tree City Re-certification – Idaho Dept. of Lands
- USA Hockey Feature Program
- 100 Best Communities Celebration – Governor



EMBRACING CHANGE
Lemhi and North Custer Counties, Idaho
(Focus area population 10,000)

REGIONAL ECONOMIES DEPENDENT ON NATURAL RESOURCES, SUCH AS TIMBER, OFTEN CREATE A ROLLER COASTER RIDE FOR LOCAL BUSINESSES AND RESIDENTS. ABUNDANT HIGH PAYING JOBS ARE TYPICAL OF THE UPPER HALF OF THE ECONOMIC CYCLE, ACCOMPANIED BY MASSIVE LAYOFFS AND UNEMPLOYMENT AS THE DOWNTURN MOVES TO THE TOP OF THE CURVE. CENTRAL IDAHO HAS SEVERAL CHALLENGES TO THE RECREATIONAL AND SERVICE INDUSTRIES.

The central Idaho region is rich in natural resources and outdoor recreational opportunities. Yet, in the 1990s, the community faced the unprecedented challenge of losing its traditional industries based in mining, logging and agriculture. When timber-dependent unemployment followed, the community needed to



Identifying and developing ability is an important foundation for success and one that the community can embrace.

2007 Vision & Priorities

2007, Celebrating traditions while creating a better tomorrow

VISION: Mayor Stan Davis

● COMMUNITY DEVELOPMENT

- Construct Pedestrian Bridge
- Develop the Youth Council
- Identify funding for future infrastructure projects
- Expand programs for youth

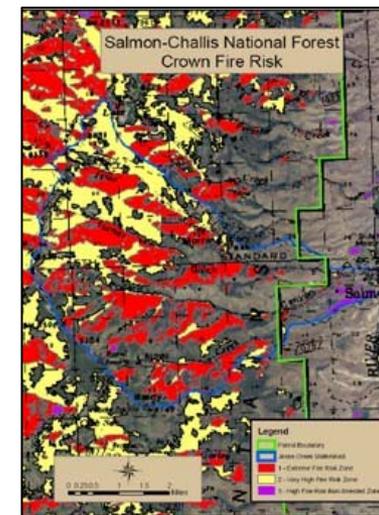


● PLANNING

- Comprehensive Plan and Development Code Updates
- Update Waste Water Plan
- Watershed Protection
- Negotiate Impact Area agreement with Lemhi County

● FISCAL

- Sustainable management plan for the Sacajawea Center
- Adjust fees as needed to maintain water and sewer funds
- Insure that new development pays for impacts to City



2007-2010 Community Needs

2007, Celebrating traditions while creating a better tomorrow

● COMMUNITY NEEDS

- Schools
- Transportation projects
- Police Station
- Performance / Community Center
- Downtown improvements
 - Library Expansion
 - Recreation Center
 - Senior Center Upgrades
 - Swimming Pool Upgrades
 - Pedestrian facilities



Discussion and Questions