

3rd Annual State of the City

2005, a year of transition and national recognition



- **Welcome: Mayor Stan Davis**
 - Introduction of Staff and Council
- **The Economy: Gary Van Huffel**
 - Economic Indicators, Growth and Construction,
- **2005 Highlights: Gary Van Huffel**
 - Community Development, Planning, Partners & Volunteers, Community Relations
- **Recognition and Awards**
- **Vision and Priorities: Mayor Stan Davis**
- **Discussion and Questions**





Welcome

2005, a year of transition and national recognition

• **Welcome: Mayor Stan Davis**

Brett Barselou

Chuck Bloodgood

• **Introduction of Council**

Leo Marshall

George Miley

• **Introduction of Staff**

John Miller

Susan Shaffner

Mary Benton

Gary Goodman

Angie Hurley

Tina Knight

John McKinney

Jim Spain

Mickey Verbeck

Gary Van Huffel

Monique Villar

Debbie Walsh



January 30, 2006



City of Salmon

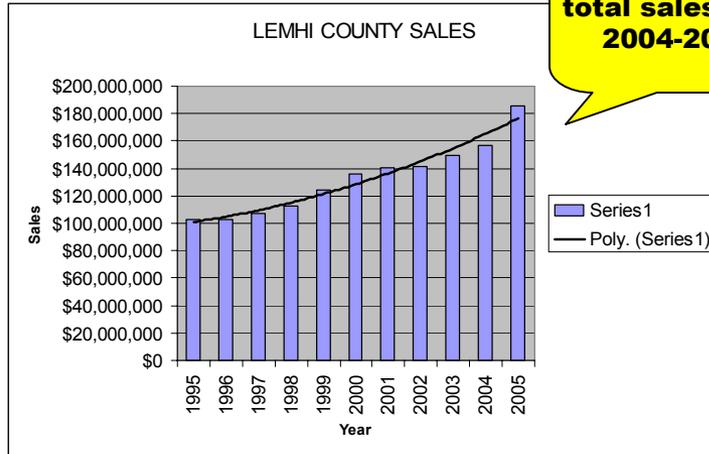




Economic Indicators

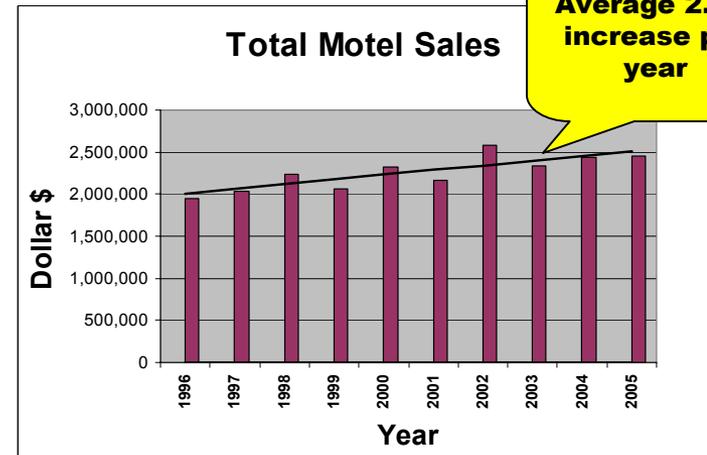
2005, a year of transition and national recognition

Retail Sales



18% increase in total sales from 2004-2005

Lodging Sales



Average 2.5% increase per year

- Despite the loss of Main Street retail business, total sales retail sales increased by 18%
- Portion of sales increase probably related to increase in construction

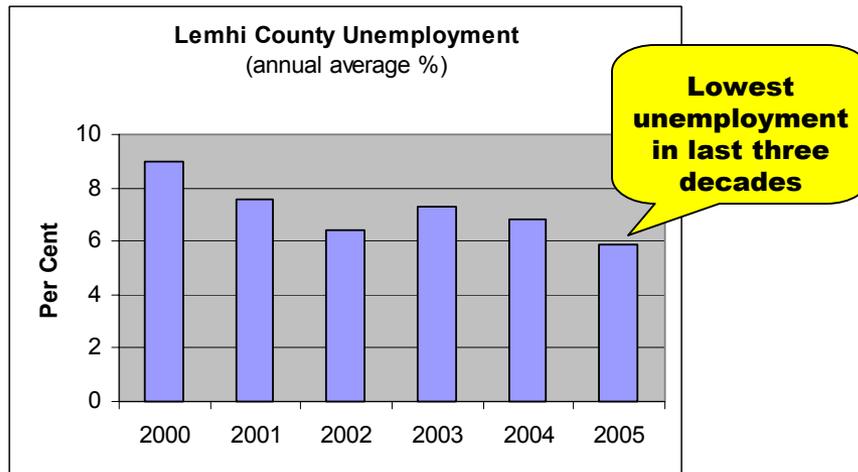
- Indication that community is not capturing additional tourists
- Number of rooms increased from 237 to 279 units (+18%)



Economic Indicators

2005, a year of transition and national recognition

Unemployment Rate



Business Registration

289 Registrations

1107 Total Reported Employees

66 Home Occupations

- Innovation and Business Center achieved goal for creating 50 new jobs
- In 2004 there were 196 more employed workers than in 2003

Growth and Construction



2005, a year of transition and national recognition

Category	Avg.	2004	2005
Annexations (acres)	50ac in 2003	220	7.8
New Hookups	12	12	24
City Subdivisions (number of lots)		none	14
New City Homes (#/yr)	5		12
City Building Value (\$)	1,671,763		2,360,111
New County Homes (#/yr)	32		62
County Building Value (\$)	4,493,077		11,958,540

50 acres pending



2005 Community Highlights

Projects, Planning, and Events

Water Treatment Plant

- Began construction in 2005
- Estimated startup in June 2006



Sewer and Water Extensions

- 27 New Connections
- over 3000 feet sewer/water extensions

Lewis & Clark Bicentennial

- CORPS II Traveling Exhibit
- 7,000 – 10,000 attendance



Arbor Day Celebration

- Transplanting demonstration
- 27 City trees planted

Sacajawea Center Phase I

- Parking lot and lighting
- Trail and exhibit expansion
- Completed irrigation & landscape



Salmon Gateway Project

- Seventeen linked projects
- Key Downtown Improvement
- 10 agency, organization, and business partners

Comprehensive Plan

- Started mapping, topography, soils, and hydrology
- Community participation

Conference Center Feasibility

- Study completed
- Business opportunity 50-150 capacity

2005 Department Highlights

2005, a year of transition and national recognition



Public Works

- Over 3,000 feet of new water and sewer lines

Finance

- Added electronic deposit and credit card payments

Police Department

- Added surveillance and documentation equipment
- Added non-lethal Taser equipment
- Added officer bicycle program
- Developed joint agency shooting range

Community Development

- Up to 30,000 visitors from 50 states, 17 countries to Sacajawea Center
- Grant funded Salmon Outdoor School program at the Sacajawea Center
- Completed studies on Conference Center and Arts & Cultural Center
- Started planning on Salmon Gateway projects
- Supported 100 Best Communities and Great Strides applications

Fire Department

- Fewer winter house fires





2005 Partners and Volunteers

2005, a year of transition and national recognition

Business and Innovation Center

- Expanded Channel Blend Facility
- Two new tenants

Salmon Arts Council

- Increased membership to 290 members
- Offered 13 concerts, 3 plays, 4 Art Events
- Students admitted free to every presentation

Salmon Valley Chamber of Commerce

- Sponsored Salmon River Days, Heritage Days events, Steelhead Ball
- Created new web site and community map

Salmon Golf Association

- Completed design and plans for irrigation system
- Updating plans for additional 9 holes

Salmon Hockey Association

- Installed refrigeration system
- Replaced snack shed

Salmon River Baseball Association

- Relocated fields
- Completed dugouts for new field

Lemhi Promise Community Coalition

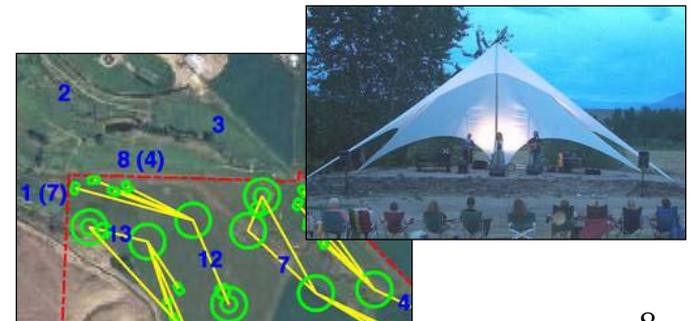
- 100 Best Communities Application

Salmon Valley Stewardship

- Growth Management Workshop

Community Development & Recreation Committee

- Developed and promoted non-property tax for recreation programs



2005 Partners and Volunteers

Salmon River Development Agency



Board

Wayne Talmadge, Chairman
Celeste Bingham, Treasurer

Beller, Vice Chair
Karen Reed, Secretary

Accomplishments

- Assisting the City of Salmon with Downtown Comprehensive Plan.
- Partnered with BLM, City of Salmon with History Park.
- Donation to the Steele Memorial Hospital.
- Contributions to Skate Park Renovations
- Assisted Salmon Chamber of Commerce.
- New trash receptacles on Main Street.

Projects and Planning

- Towne Square Park project moving forward in 2006.
- Brownfields Grant awarded [first in Idaho]
- Improvements to the West side of Water Street.
- Partner in the Salmon Gateway Project.
- Encourage public participation.



2005 Community Relations



2005, a year of transition and national recognition

Web Site

- Improvements on two sites
- Over 4000 unique hits per month
- Most popular: News, Jobs, Events

News Stories

- 180 stories on web site and submitted to paper
- 23 Public Service Announcements
- Business of the Month

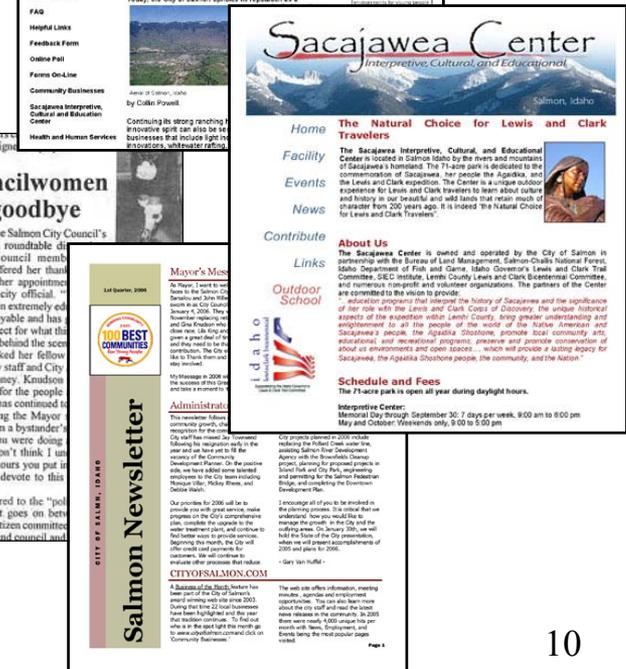
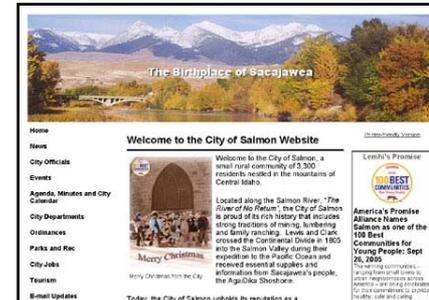
Newsletters

- Two newsletters mailed to all water users

State of the City

Council Talks

- Monthly topics on Voice of the Valley

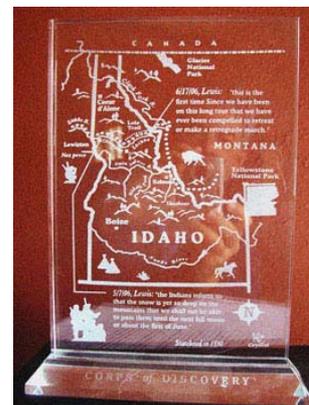
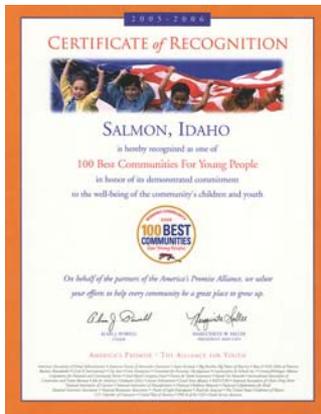


Awards and Recognition



2005, a year of transition and national recognition

- Lewis and Clark Bicentennial – BLM National Award
- 100 Best Communities for Young People – America's Promise
- Tree City Re-certification – Idaho Dept. of Lands
- Great Strides Award – Northwest Area Foundation
 - Joint award to North Custer and Lemhi County Economic Development





2006 Vision & Priorities

2006, The Year of the Volunteer

● VISION: Mayor Stan Davis

● COMMUNITY DEVELOPMENT

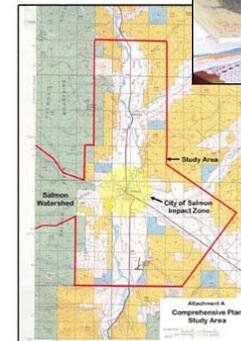
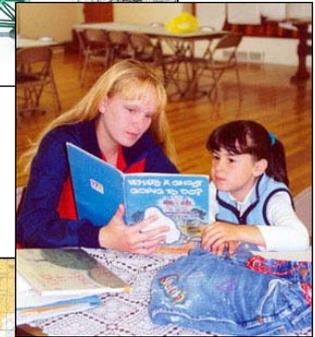
- Establish Youth Council
- Engineering and permitting for the Pedestrian Bridge
- Volunteer Recognition

● PLANNING

- Comprehensive Plan Update
- Downtown Development Plan
- Water Management Plan
- Watershed management

● FISCAL

- Sustainable management plan for the Sacajawea Center
- Maintain or reduce individual property tax burden
- Negotiate DEQ loan and review water /sewer fees
- Establish Impact Fees





2006-2008 Priorities

2006, The Year of the Volunteer

● COMMUNITY NEEDS

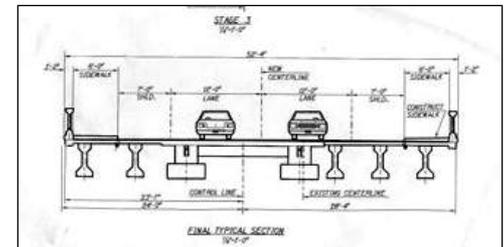
- Schools
- Transportation projects
- Police Station
- Downtown improvements
- Affordable housing
- Evidence processing equip
- Recreation Programs
- Arts & Cultural Center
- Library Expansion
- Community Center
- Senior Center
- Museum Expansion
- Urban Trails
- Swimming Pool Upgrades

● PLANNING

- Update Development Code
- Waste Water planning

● FISCAL

- Non-property tax funding for community infrastructure
- Develop alternative City health insurance options
- Equipment Replacement Plan





Discussion and Questions